

FIGURE 12

2015-17 Lottery Fund Expenditures (Budgeted)



	<u>Amount</u>	<u>Percent of Total</u>
Operating Expenditures	(\$852,507,500)	(72.4%)
Prizes	695,376,800	59.1
Retailer Compensation	81,541,000	6.9
General Program Operations	43,815,700	3.7
Vendor Payments	29,759,400	2.5
Appropriations to DOJ and DOR	1,350,600	0.1
Program Reserves and Miscellaneous	664,000	0.1
Appropriations for Tax Relief		
Lottery Property Tax Credit	<u>324,648,400</u>	<u>27.6</u>
TOTAL	\$1,177,155,900	100.0%